

| Map No. | Network | Item ID | Project name | Future infrastructure asset description | Infrastructure value (2012\$) | Infrastructure value (updated) | Initial estimated year of completion | Revised estimated year of completion | Notes |
|--------------------------|----------------------|-----------------|---|--|-------------------------------|--------------------------------|--------------------------------------|--------------------------------------|---|
| Map 5-3 | Transport | T-1 | High Street bridge duplication over Moores Creek | Construct duplicate bridge on High Street over Moores Creek, includes approach and exit works from eastern side of bridge into existing High Street four lane alignment | \$6,957,985 | \$ 7,927,593 | 2,021.00 | REMOVED | Removed due to stagnating growth up to 2041 |
| Map 23-3 | Transport | T-2 | Farm Street/Alexandra Street intersection upgrade | Major intersection upgrade and associated works - widening and pavement reconstruction, traffic signal upgrades, lighting and stormwater. | \$ 1,343,076 | \$ 1,436,746 | 2021 | 2021 | Updated Cost |
| Map 23-3 | Transport | T-3 | Alexandra Street upgrade (Stage 1) | Upgrade Alexandra Street between Farm Street and Maloney Street to four lane Urban Arterial | \$ 3,029,176 | \$ 3,087,091 | 2021 | 2031 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 23-3 | Transport | T-4 | Alexandra Street upgrade (Stage 2) | Upgrade Alexandra Street between Maloney Street and Werribee Street to four lane Urban Arterial | \$ 4,752,651 | \$ 4,960,006 | 2021 | 2036 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 23-3 | Transport | T-5 | Alexandra Street upgrade (Stage 3) | Upgrade Alexandra Street between Werribee Street and Limestone Creek to four lane Urban Arterial | \$ 3,289,894 | \$ 3,707,239 | 2026 | 2041 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 41-3 | Transport | T-6 | Alexandra Street (Limestone Creek Bridge duplication) | Construct duplicate bridge on Alexandra Street over Limestone Creek | \$ 11,983,016 | \$ 13,157,104 | 2031 | 2036+ | Changes to development sequencing has moved completion year. Updated Cost |
| Map 41-3 | Transport | T-7 | Alexandra Street upgrade (Stage 4) | Upgrade Alexandra Street between Limestone Creek and Wade Street to four lane Urban Arterial | \$ 1,724,121 | \$ 1,881,396 | 2031 | 2036+ | Changes to development sequencing has moved completion year. Updated Cost |
| Map 41-3 | Transport | T-8 | Alexandra Street upgrade (Stage 5) | Upgrade Alexandra Street between Wade Street and Birkbeck Drive to two lane Urban Sub-Arterial | \$ 3,586,268 | \$ 6,482,742 | 2031+ | 2031 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 41-3 | Transport | T-9 | Boundary Road (East) upgrade | Upgrade Boundary Road (East) between Kidd Street and Norman Road to Urban Sub-Arterial | \$ 1,261,911 | \$ 1,073,257 | 2021 | 2021 | Design changed to Major Urban Collector. Aligns with budgeted project |
| Map 41-3 | Transport | T-10 | Norman Road (Boundary Road to Olive Street) upgrade | Upgrade to Major Urban Collector | \$ 4,930,834 | \$ 5,110,362 | 2021 | 2036 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 17-3 | Transport | T-14 | Johnson Road | Upgrade to Urban Sub-Arterial (from Cherryfield Road to Stewart Street); the first stage being Cherryfield Road to Gracemere Creek between Oxley Street and Macquarie Street. | \$ 2,909,939 | \$ 2,419,024 | 2,021.00 | REMOVED | Outside PIA. Limited growth in rural residential area. Remove from current LGIP |
| Map 17-3 | Transport | T-15 | Breakspear Street | Upgrade to Major Urban Collector (from Johnson Road to Rosewood Avenue) | \$ 2,499,554 | \$ 2,419,024 | 2021 | 2026 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 17-3 | Transport | T-16 | Conaghan Street | Upgrade to Major Urban Collector (from Gavial - Gracemere Road to Breakspear Street) | \$ 2,410,839 | \$ 3,447,598 | 2,026.00 | REMOVED | Limited significant growth forecasted over PAM life. Already divided carriageway formation. |
| Map 17-3 | Transport | T-17 | Lucas Street | Upgrade to Major Urban Collector (from Johnson Road to Allen Road) | \$ 4,206,220 | \$ 3,447,598 | 2021 | 2026 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 17-3 | Transport | T-18 | Cherryfield Road (Johnson Road to Washpool Road) | Upgrade to Major Urban Collector (from Johnson Road to Washpool Road) | \$ 664,462 | \$ 690,311 | 2021 | 2021 | Updated Cost |
| Map 17-3 | Transport | T-19 | Allen Road | Upgrade to Major Urban Collector (from Gavial - Gracemere Road to Lucas Street) | \$ 2,230,655 | \$ 2,531,906 | 2021 | 2026 | Changes to development sequencing has moved completion year. Updated cost |
| Map 40-3 | Transport | T-21 | High Street/Aquatic Place intersection | Construct intersection improvements to increase capacity and operation | \$ 1,598,269 | \$ 1,198,103 | 2,021.00 | REMOVED | Modelling shows intersection performing adequately in 2036 |
| Map 40-3 | Transport | T-22 | Alexandra Street/Main Street intersection | Reconfigure intersection to provide additional capacity and improved operation | \$ 1,041,497 | \$ 1,075,574 | 2021 | 2036 | Changes to development sequencing has moved completion year. Updated cost |
| Map 23-3 | Transport | T-23 | Farm Street/Hinchliff Street intersection | Intersection Upgrades | \$ 1,159,262 | \$ 1,198,103 | 2021 | 2031 | Changes to development sequencing has moved completion year. Updated cost |
| Map 56-3 | Transport | T-24 | Lion Creek Road/Exhibition Road intersection | Upgrade intersection with installation of traffic signals and associated works | \$ 672,236 | \$ 2,060,822 | 2,021.00 | REMOVED | Modelling shows intersection performing adequately in 2036 |
| Map 38-3 | Transport | T-34 | Norman Road four-laning (Stage 1) | Construct additional lanes and associated works, between Nagle Drive and Foulkes Street intersections, to upgrade the link to Urban Arterial standard | \$ 4,309,783 | \$ 4,267,149 | 2021 | 2036 | Changes to development sequencing has moved completion year. Updated cost |
| Map 38-3 | Transport | T-35 | Norman Road four-laning (Stage 2) | Construct additional lanes and associated works, between Foulkes Street and Rockhampton- Yeppoon Road intersections, to upgrade the link to Urban Arterial standard | \$ 1,920,873 | \$ 1,411,844 | 2026 | 2036 | Changes to development sequencing has moved completion year. Updated cost |
| Map 41-3 | Transport | T-36 | Olive Street upgrade | Upgrade Olive Street between Norman Road and Bruce Highway to Major Urban Collector, with a 40m wide corridor (first stage of upgrade to Urban Arterial) | \$ 2,164,869 | \$ 2,487,166 | 2021 | 2041 | Changes to development sequencing has moved completion year. Updated cost |
| Map 17-3 | Transport | T-46 | James Street | Upgrade to Major Urban Collector (from Platen Street to Viney Street) | \$ 1,878,682 | \$ 2,060,822 | 2021 | 2026 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 17-3 | Transport | T-47 | Middle Road | Upgrade to Major Urban Collector (from Johnson Road to Capricorn Street) | \$ 2,053,265 | \$ 2,198,187 | 2026 | 2031 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 17-3 | Transport | T-49 | Somerset Road East | Upgrade to Industrial Collector (from 117 Somerset Road to Stewart Street) | \$ 544,738 | \$ 4,813,129 | 2021 | Constructed | Constructed |
| Map 17-3 | Transport | T-50 | Macquarie Street (Middle Road to Johnson Road) | Upgrade to Rural Collector | \$ 963,790 | \$ 3,563,016 | 2,026.00 | REMOVED | Outside PIA. Limited growth in rural residential area. Remove from current LGIP |

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| Map 17-3 | Transport | T-51 | Macquarie Street (Somerset Road to Middle Road) | Upgrade to Industrial Collector | \$ 5,483,967 | \$ 3,655,484 | 2021 | 2021 | Updated cost based on current construction works. |
| Map 17-3 | Transport | T-53 | Capricorn Street | Upgrade to Industrial Collector (from Somerset Road to Middle Road) | \$ 4,723,215 | \$ 3,442,826 | 2021 | 2031 | Changes to development sequencing has moved completion year. Updated cost |
| Map 17-3 | Transport | T-56 | Douglas Street | Construct extension of Douglas Street (from Douglas Street/Somerset Road link to Morgan Street). Build as Industrial Collector. | \$ 8,236,963 | \$ 7,190,681 | 2026 | 2036 | Changes to development sequencing has |
| Map 21-3 | Transport | T-57 | Douglas Street extension (Stage 3) | Construct extension of Douglas Street (from Douglas Street/Somerset Road link to Morgan Street). Build as Industrial Collector. | \$ 7,161,743 | \$ 6,236,793 | 2031+ | 2041 | Changes to development sequencing has moved completion year. |
| Map 17-3 | Transport | T-58 | Somerset Road West (Stage 1) | Construct extension of Somerset Road (from Gracemere Overpass to Douglas Street/Somerset Road link) | \$ 5,729,142 | \$ 4,813,129 | 2026 | 2036 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 21-3 | Transport | T-59 | Somerset Road West (Stage 2) | Construct extension of Somerset Road (from Douglas Street/Somerset Road link to Wiseman Street). Build as Industrial Collector. | \$ 4,125,486 | \$ 3,563,016 | 2031+ | 2041 | Changes to development sequencing has moved completion year. Updated cost |
| Map 17-3 | Transport | T-60 | Boongary Road Upgrade (Stage 1) | Designate as Rural Arterial (from Stewart Street to Halfpenny Road) | \$ 2,166,836 | REMOVED | 2,026.00 | REMOVED | Outside PIA. Limited growth in rural residential area. Remove from current LGIP. Promote use of Gracemere Overpass |
| Map 17-3 | Transport | T-61 | Boongary Road (Stage 2) | Designate as Rural Arterial (from Halfpenny Road to Stewart Street) | \$ 2,820,797 | \$ 3,566,493 | 2031 | 2021 | In current budget |
| Map 21-3 | Transport | T-62 | Douglas Street/Somerset Road link | Construct new road link between Somerset Road and Douglas Street opposite Kabra-Scrubby Creek Road | \$ 6,464,784 | \$ 6,079,472 | 2031+ | 2036+ | Changes to development sequencing has moved completion year. |
| Map 23-3 | Transport | T-63 | Alexandra Street/North Coast Rail Line grade separation | Construct Alexandra Street grade separated over the North Coast Rail Line | \$ 23,960,906 | REMOVED | 2031+ | REMOVED | Removed as alternate designs on Farm Street can accommodate volumes up to 2036 |
| Map 17-3 | Transport | T-66 | Johnson Road/Middle Road intersection | Intersection upgrade and associated works | \$ 469,064 | \$ 500,283 | 2021 | 2031 | Changes to development sequencing has moved completion year |
| Map 17-3 | Transport | T-67 | Johnson Road/Breakspear Street intersection | Intersection upgrade and associated works | \$ 798,541 | \$ 1,068,197 | 2021 | 2026 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 17-3 | Transport | T-68 | Johnson Road/Lucas Street intersection | Construct intersection improvements to increase capacity and operation | \$ 472,237 | \$ 1,068,197 | 2021 | 2041 | Changes to development sequencing has moved completion year |
| Map 41-3 | Transport | T-69 | Norman Road extension | Construct one lane in each direction to establish a new Major Collector link between the Norman Road/Rockhampton-Yeppoon Road intersection and Norman Road/Boundary Road intersection | \$ 5,068,807 | \$ 5,193,301 | 2031+ | 2041 | Changes to development sequencing has moved completion year. Updated cost |
| Map 17-3 | Transport | T-73 | Webster Street | Upgrade to Major Urban Collector (from Riley Drive to Victoria Street) | \$ 304,628 | \$ 316,870 | 2026 | 2026 | Updated Cost |
| Map 17-3 | Transport | T-74 | Webster Street extension | Extend Webster Street eastward as Major Urban Collector | \$ 4,277,440 | \$ 3,883,867 | 2031 | 2031 | Updated Cost |
| Map 17-3 | Transport | T-76 | Breakspear Street/Rosewood Avenue intersection | Construct intersection improvements to increase capacity and operation | \$ 607,597 | \$ 2,225,336 | 2,026.00 | REMOVED | Limited significant growth forecasted over PAM life. |
| Map 17-3 | Transport | T-77 | Bland Street/Conaghan Street intersection | Construct intersection improvements to increase capacity and operation | \$ 1,626,279 | \$ 8,992,966 | 2,026.00 | REMOVED | Limited significant growth forecasted over PAM life. |
| Map 41-3 | Transport | T-80 | Olive Street Extended | Construct extension of Olive Street (from Norman Road to McMillan Avenue). Build as Major Urban Collector, with a 40m wide corridor (to cater for future Urban Arterial) | \$ 3,089,002 | \$ 5,476,725 | 2031+ | REMOVED | Limited significant growth forecasted over PAM life. |
| Map 41-3 | Transport | T-81 | McMillan Avenue | Construct extension of McMillan Avenue south from Olive Street extended for 100m (approx.). Build as Major Urban Collector, with a 30m wide corridor. | \$ 798,241 | \$ 836,149 | 2031+ | 2036+ | Changes to development sequencing has moved completion year. Updated cost |
| Map 41-3 | Transport | T-82 | McMillan Avenue | Construct extension of McMillan Avenue (from T-81 to existing McMillan Avenue construction). Build as Major Urban Collector, with a 30m wide corridor. | \$ 398,411 | \$ 421,133 | 2031+ | 2036+ | Changes to development sequencing has moved completion year. Updated cost |
| Map 17-3 | Transport | T-83 | Cherryfield Road (Washpool Road to Reigel Drive) | Upgrade to Major Urban Collector (from Washpool Road to Reigel Drive) | \$ 2,381,336 | \$ 2,882,535 | 2,031.00 | REMOVED | Limited significant growth forecasted over PAM life. |
| Map 17-3 | Transport | T-84 | Allen Road | New Major Urban Collector (from Lucas Street to Deaves Avenue, and second entry into future development on Lot 1 on LN1538) | \$ 1,961,157 | \$ 2,182,079 | 2031 | 2036 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 41-3 | Transport | T-85 | Olive Street upgrade | Upgrade Olive Street between Norman Road and Bruce Highway to Urban Arterial | \$ 2,716,681 | \$ 434,000 | 2031+ | REMOVED | AADT 1210 2036 (vehicles using alternate routes) (T-36 not even required at this stage) |
| Map 17-3 | Transport | T-86 | Middle Road | Upgrade to Industrial Collector (from Capricorn Street to Macquarie Street) | \$ 6,481,939 | \$ 2,326,392 | 2021 | Constructed | Constructed. Built as Major Urban Collector |
| Map 17-3 | Transport | T-90 | Somerset Road East | Upgrade to Industrial Collector (from 117 Somerset Road to 31 Somerset Road (Pacific National)) | \$ 3,528,836 | \$ 2,924,953 | 2021 | 2036 | Changes to development sequencing has moved completion year. Updated Cost |
| Map 41-3 | Transport | T-92 | McMillan Avenue | Upgrade to Major Urban Collector (from T-82 to T-69), with a 30m wide corridor | \$ 2,961,723 | \$ 3,156,770 | 2031+ | 2041 | Changes to development sequencing has moved completion year. Updated cost |
| Map 17-3 | Transport | T-93 | Washpool Road | Upgrade to Major Urban Collector from Cherryfield Road to future intersection for Lot 4 on SP119672 | \$ 1,923,546 | \$ 2,114,733 | 2021 | 2021 | Changes to development sequencing has moved completion year. Updated cost |
| Map 17-3 | Transport | T-94 | Washpool Road Connector | Connect Washpool Road to Temora Street as Major Urban Collector | \$ 1,923,546 | \$ 2,012,896 | 2026 | 2026 | Change Alignment due to updated flood modelling |
| Map 17-3 | Transport | T-95 | Temora Street Connector | Connect Temora Street to Allen Road as Major Urban Collector | \$ 2,547,431 | \$ 865,801 | 2036+ | 2041 | change alignment due to updated flood modelling and change to acquisition of land rather than full construction |

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| Map 41-3 | Transport | T-96 | Alexandra Street/Birkbeck Drive/Belmont Road intersection | Major upgrade to roundabout configuration and associated works | \$ 2,770,755 | \$ 2,225,336 | 2021 | 2026 | Changes to development sequencing has moved completion year. Updated cost |
| Map 41-3 | Transport | T-97 | Alexandra Street Extended (via McLaughlin Street) | Construct extension of Alexandra Street (from Birkbeck Drive/Belmont Road intersection to William Palfrey Road). Build as Major Urban Collector. | \$ 3,516,493 | \$ 8,992,966 | 2021 | 2026 | Changes to development sequencing has moved completion year. Updated cost |
| Map 41-3 | Transport | T-98 | William Palfrey Road | Upgrade to Major Urban Collector | \$ 5,963,301 | \$ 5,476,725 | 2021 | 2031 | Changes to development sequencing has moved completion year. Updated cost |
| Map 41-3 | Transport | T-99 | William Palfrey Road | Deviation of William Palfrey Road to join at Olive Street. Build as Major Urban Collector, with a 40m wide corridor (to cater for future Urban Arterial). | \$ 3,292,465 | \$ 2,296,711 | 2026 | 2021 | Changed based on current development approval. Updated cost |
| Map 41-3 | Transport | T-100 | William Palfrey Road/Olive Street Intersection | Construct three-leg signalised intersection at new William Palfrey Road/Olive Street intersection | \$ 2,801,595 | \$ 1,584,548 | 2026 | 2026 | Changed based on current development approval. Updated cost |
| Map 41-3 | Transport | T-101 | William Palfrey Road | Deviation of William Palfrey Road to join at Olive Street. Build as Major Urban Collector, with a 30m wide corridor. | \$ 4,190,588 | \$ 2,882,535 | 2026 | 2026 | Changes to development sequencing has moved completion year. Updated cost |
| Map 41-3 | Transport | T-102 | William Palfrey Road | Upgrade to Major Urban Collector, with a 30m wide corridor | \$ 5,715,241 | \$ 4,749,118 | 2031 | 2031 | Changes to development sequencing has moved completion year. Updated cost |
| Map 41-3 | Transport | T-103 | McLaughlin Street Extended | Acquire road corridor for post-2031 link | \$ 654,206 | \$ 434,000 | 2031+ | 2041 | Changes to development sequencing has moved completion year. Updated cost |
| Map 17-3 | Transport | T-104 | Allen Road | Upgrade to Sub-Arterial for the first 550 metres (approx.) from Gavial - Gracemere Road to possible new intersection for Lot 1 on LN1538 | \$ 2,121,978 | \$ 2,326,392 | 2031 | 2031 | Changed to land take for future provision of Urban Sub Arterial |
| Map 17-3 | Transport | T-105 | Washpool Road | Upgrade to Major Urban Collector from T-93 to 136 Washpool Road | \$1,980,718 | \$ 3,910,032 | 2021 | 2026 | Updated due to change in development sequencing |
| Map 41-3 | Transport | T-106 | Alexandra Street Extended/William Palfrey Road Intersection | Construct intersection (roundabout configuration) and associated works | \$ 1,847,233 | \$ 2,772,885 | 2021 | 2031 | Changes to development sequencing has moved completion year. Updated cost |
| Map 41-3 | Transport | T-107 | McMillan Avenue | Upgrade to Major Urban Collector (from T-10 to T-92), with a 30m wide corridor | \$ 3,265,118 | \$ 3,474,200 | 2031 | 2041 | Changes to development sequencing has moved completion year. Updated cost |
| | Transport | T-108 | Canning Street / Denham Street | Intersection Upgrade | NEW | \$ 2,234,475 | NEW | 2031 | Identified in updated Modelling |
| | Transport | T-109 | Canning Street / Fitzroy Street | Intersection Upgrade | NEW | \$ 2,437,609 | NEW | 2031 | Identified in updated Modelling |
| | Transport | T-110 | Canning Street / Albert Street | Intersection Upgrade | NEW | \$ 2,336,042 | NEW | 2026 | Identified in updated Modelling |
| | Transport | T-111 | Norman Road / Moores Creek Road | Intersection Improvements | NEW | \$ 820,837 | NEW | 2031 | Identified in updated Modelling |
| | Transport | T-112 | Alexandra Street / Werribee Street | Intersection Upgrade | NEW | \$ 2,437,609 | NEW | 2031 | Identified in updated Modelling |
| | Transport | T-113 | Washpool Creek Bridge | Construct 2 lane bridge over Washpool Creek | NEW | \$ 4,677,208 | NEW | 2041 | Identified in updated Modelling |

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| 17-May | Parks and community | PCL501 | Gracemere | District sports park | Land and embellishments | 3,949,631.00 | \$4,148,120 | 2021 | 2026 | Deferring due to lower population growth. |
| 17-May | Parks and community | PCL502 | Gracemere | District community facility | Land | | \$123,364 | | 2024 | Recommended to be deleted. No demand for additional community facilities in Gracemere. |
| 17-May | Parks and community | PCL503 | Gracemere | District park | Land and embellishments | 1,558,894.00 | \$1,547,175 | 2021 | 2026 | Deferring due to lower population growth. |
| 17-May | Parks and community | PCL504 | Gracemere | District community facility | Land | | \$148,895 | | 2024 | Recommended to be deleted. No demand for additional community facilities in Gracemere. |
| 17-May | Parks and community | PCL505 | Gracemere | District sports park | Land and embellishments | 4,090,573.00 | \$4,148,120 | 2026 | 2031 | Anticipated to become Gracemere's future district sports park (only nominally in this location) |
| 41-5 | Parks and community | PCL513 | Parkhurst | District park | Land and embellishments | 3,143,006.00 | \$3,264,169 | 2021 | 2021 | To be completed by Stockland's (Development Application D117-2017) |
| 41-5 | Parks and community | PCL514 | Parkhurst | Regional community facility | Land | 248,158.00 | \$231,923 | 2021 | 2021 | To be completed by Stockland's (Development Application D117-2017) |
| 41-5 | Parks and community | PCL515 | Parkhurst | District sports park | Embellishments | 6,325,799.00 | \$3,676,387 | 2016 | 2026 | Anticipated to become a District Sports Park for North Rockhampton (only nominally in this location) |
| 38-5 | Parks and community | PCL516 | Norman Gardens | District park | Land and embellishments | 7,479,455.00 | \$3,947,879 | 2016 | 2026 | Deferring due to lower population growth. |
| 38-5 | Parks and community | PCL517 | Norman Gardens | District community facility | Land and embellishments | | \$278,390 | | 2024 | Recommended to be deleted. No demand for an additional community facility. |
| 40-5 | Parks and community | PCL518 | Kershaw Gardens Central Precinct | Regional park | Embellishments | | \$12,714,615 | | Completed | Kershaw Gardens completed. Ongoing work to be done on Southern Precinct. |
| 40-5 | Parks and community | PCL519 | Park Avenue (Queens Park) – upgrade | District park | Embellishments | | \$1,501,895 | | 2024 | Recommended to be deleted. |
| 34-5 | Parks and community | PCL520 | Mount Archer (Fraser Park) | Regional park | Embellishments | 1,134,189.00 | \$2,797,606 | 2026 | 2026 | Ongoing upgrades |
| 13-May | Parks and community | PCL521 | Frenchville (Ollie Smith Park) | District park | Embellishments | 1,086,932.00 | \$616,344 | 2015 | 2026 | Value reduced by 50% for upgrades to existing facilities |
| 24-May | Parks and community | PCL522 | Koongal (Rigarlsford Park) | District park | Embellishments | 1,086,932.00 | \$616,344 | 2021 | 2026 | Value reduced by 50% for upgrades to existing facilities |
| 56-5 | Parks and community | PCL523 | Wandal (Ski Gardens) – upgrade | District park | Embellishments | 108,932.00 | \$616,344 | 2026 | 2026 | Value reduced by 50% for upgrades to existing facilities |
| 46-5 | Parks and community | PCL524 | Rockhampton City (Col Brown Park) – upgrade | District park | Embellishments | 1,134,189.00 | \$1,232,686 | 2026 | 2026 | |
| 46-5 | Parks and community | PCL525 | Rockhampton City (Riverside Park) | Regional park | Embellishments | 900,561.00 | \$36,000,000 | 2026 | Completed | |
| 41-5 | Parks and community | PCL526 | Heritage Village Complex | Regional community facility | Land | 73,832.00 | \$ | 2016 | 2024 | Recommended to be deleted. |

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| Map 41-4 | Stormwater | D-1 | Parkhurst East Drainage Scheme (Stage 1) | Construct major drainage network from northern extent of Bean Avenue toward Olive Street | \$982,156 | \$644,149 | 2021 | 2021 | Updated cost based on recent modelling and design |
| Map 41-4 | Stormwater | D-2 | Norman Road cross-drainage | Construct new cross-drainage under Norman Road | \$460,541 | \$316,936 | 2021 | 2021 | Updated cost based on recent modelling and design |
| Map 41-4 | Stormwater | D-3 | McMillan Avenue cross-drainage | Upgrade cross-drainage in McMillan Avenue | \$614,669 | \$665,945 | 2021 | 2021 | Updated cost based on recent modelling and design |
| Map 41-4 | Stormwater | D-4 | Parkhurst East Drainage Scheme (Stage 2) | Establish major drainage network upstream from McMillan Avenue cross-drainage | \$799,548 | \$679,824 | 2021 | 2021 | Updated cost based on recent modelling and design |
| Map 17-4 | Stormwater | D-5 | Drainage Path North of Washpool Road | Establish major drainage system corridor parallel to Washpool Road | \$161,586 | \$1,817,507 | 2021 | 2026 | Updated to reflect changes in development sequencing. Updated cost in recent modelling and design |
| Map 17-4 | Stormwater | D-6 | Gracemere Industrial Area drainage (Gracemere Creek) | Establish major drainage system corridor | \$1,397,502 | \$1,600,000 | 2021 | 2021 | Updated cost in recent modelling and design |
| Map 17-4 | Stormwater | D-25 | Gracemere Drainage Path (Middle Road to Railway Line) | Establish major drainage system corridor from Middle Road to northern boundary of Lot 242 on LN837879 | \$881,282 | \$780,000 | 2021 | 2021 | Updated Cost |
| Map 17-4 | Stormwater | D-26 | Gracemere Industrial Area - West of Overpass | Establish major drainage system corridor | \$611,407 | \$700,000 | 2026 | 2026 | Updated Cost |
| Map 17-4 | Stormwater | D-27 | Gracemere Industrial Area - East of Overpass | Establish major drainage system corridor | \$43,672 | \$50,000 | 2021 | 2026 | Updated to reflect changes in development sequencing. Updated cost in recent modelling and design |
| Map 17-4 | Stormwater | D-28 | Reigel Drive to Washpool Road | Establish major drainage system corridor | \$192,157 | \$7,616,663 | 2021 | 2026 | Updated to reflect changes in development sequencing. Updated cost in recent modelling and design |
| Map 41-4 | Stormwater | D-29 | North of Olive Street to Yaamba Road | Establish major drainage system corridor | \$213,992 | \$245,000 | 2026 | 2026 | Updated Cost |
| Map 41-4 | Stormwater | D-31 | North of Olive Street across Yaamba Road downstream of D-29 | Establish major drainage system corridor | \$52,406 | \$60,000 | 2031 | 2031 | Updated Cost |
| Map 17-4 | Stormwater | D-33 | North of Reigel Drive toward Cherryfield Road | Establish major drainage system corridor | \$52,406 | \$677,045 | 2021 | 2026 | Updated to reflect changes in development sequencing. Updated cost in recent modelling and design |
| Map 17-4 | Stormwater | D-36 | Victoria Street and Webster Street Drainage | Establish major drainage system corridor | \$131,016 | \$150,000 | 2031 | 2031 | Updated Cost |
| | Stormwater | D-37 | Gracemere Industrial Area - Detention Basin | Regional Detention Basin | NEW | \$6,672,303 | NEW | 2026 | Identified in recent modelling and design for the Gracemere Industrial Area |

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| Map 17-1 | Water | WAT-2 | Gracemere Industrial | 300mm Lucas Street to Macquarie Street/Middle Road - 1.8km | \$775,935 | \$1,035,000 | Constructed | Constructed | Project Constructed |
| Map 17-1 | Water | WAT-3 | Gracemere Industrial | 300mm Middle Road Extension (Overpass to Kabra Reservoir Supply Main) - 1.0km | \$431,075 | \$750,000 | 2026 | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 24-4 | Water | WAT-4 | Gracemere Industrial | 300mm Kabra Reservoir Supply Main | 323785 | 402500 | 2031+ | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 17-1 | Water | WAT-5 | Gracemere Industrial | 200mm Somerset Road (Stewart Street to Overpass) - 1.3km | \$498,131 | \$542,100 | Constructed | Constructed | Project Constructed |
| Map 24-4 | Water | WAT-27 | Gracemere Industrial | Kabra Reservoir | 2873823 | 3000000 | 2031+ | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 17-1 | Water | WAT-35 | Lucas Street Water Pump Station | Lucas Street Water Pump Station Upgrade | \$526,869 | \$600,000 | 2021 | Constructed | Project Constructed |
| Map 24-4 | Water | WAT-36 | Gracemere Industrial | 300mm Kabra Delivery Main | 1686255 | 2530000 | 2031+ | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 41-1 | Water | WAT-38 | Parkhurst West | 300mm McLaughlin Street (William Palfrey Road to Birkbeck Reservoir) - 1.25km | \$538,365 | | Constructed | Constructed | Project Constructed |
| Map 41-1 | Water | WAT-40 | Parkhurst East | 200mm Olive Street | \$183,926 | | Constructed | Constructed | Project Constructed |
| Map 41-1 | Water | WAT-41 | Parkhurst East | 200mm Norman Road (Olive Street to Southern Boundary of Lot 100 on SP281800) - 210m | \$40,233 | | Constructed | Constructed | Project Constructed |
| Map 41-1 | Water | WAT-42 | Mason Avenue | 200mm Mason Avenue | \$155,187 | | Constructed | Constructed | Project Constructed |
| Map 41-1 | Water | WAT-43 | Yaamba Reservoir Supply | 900mm Yaamba Reservoir Supply Duplication - 3.8km | 6285070 | | 2026 | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 41-1 | Water | WAT-45 | Parkhurst West | 450mm Supply (Yaamba Road to Western Boundary of Lot 5 on SP238731) - 750m | \$444,486 | \$827,117 | 2021 | 2026 | Project identified to supply future residential development site and provide future link between Birkbeck reservoir and Boundary reservoir |
| Map 17-1 | Water | WAT-46 | Gracemere South | 200mm Cherryfield Road (Washpool Road to Ashford Street) - 2.2km | 842991 | 917400 | 2031+ | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 11-1 | Water | WAT-47 | Rockhampton to Gracemere Supply | 375mm Rockhampton to Gracemere Duplication | \$4,789,719 | \$5,011,200 | 2021 | Constructed | Project Constructed |
| Map 41-1 | Water | WAT-48 | Parkhurst East | 200mm Olive Street (Norman Road to McMillan Avenue) - 450m | \$172,430 | \$187,650 | 2031+ | Constructed | Project Constructed |
| Map 17-1 | Water | WAT-49 | Gracemere East | 200mm Lucas Street (Chatterton Boulevard to Allen Road) - 970m | \$371,682 | \$404,490 | 2031 | 2031 | Updated cost |
| Map 17-1 | Water | WAT-50 | Gracemere East | 200mm Allen Road (Lucas Street to Gavial - Gracemere Road) - 780m | \$298,878 | \$325,260 | 2031 | 2031 | Updated cost |
| Map 41-1 | Water | WAT-51 | Parkhurst West | 450mm Extension (WAT-45 to McLaughlin Street) - 1350km | \$777,850 | \$1,488,810 | 2031+ | 2036 | Project identified to supply future residential development site and provide future link between Birkbeck reservoir and Boundary reservoir |
| Map 17-1 | Water | WAT-52 | Mawdesley Hill to Lucas Street Supply | 300mm Supply Main (Mawdesley Hill Reservoir to Lucas Street Reservoir) | \$3,831,776 | \$2,990,000 | 2026 | 2026 | Updated cost |
| Map 17-1 | Water | WAT-53 | Lucas Street Reservoir | Lucas Street Reservoir duplication | \$2,873,832 | \$3,500,000 | 2021 | 2036 | Project Changed due to changes in development sequencing. Updated cost |
| Map 17-1 | Water | WAT-60 | Gracemere Industrial | 300mm Middle Road (Macquarie Street to Stewart Street) - 1.2km | \$517,290 | \$690,000 | 2021 | 2036 | Project Changed due to changes in development sequencing. Updated cost |
| Map 17-1 | Water | WAT-61 | Gracemere Industrial | 200mm Stewart Street (Middle Road to Somerset Road) - 1.1 km | \$421,495 | \$632,500 | 2021 | 2036 | Project Changed due to changes in development sequencing. Updated cost |
| Map 17-1 | Water | WAT-62 | Gracemere Industrial | 300mm Middle Road Extension (Stewart Street to Overpass) - 1.5km | 646612 | 862500 | 2026 | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 17-1 | Water | WAT-63 | Gracemere Industrial | 200mm Somerset Road (Western Extension from Overpass) - 1.3 km | \$498,131 | \$542,100 | 2021 | 2036 | Project Changed due to changes in development sequencing. Updated cost |
| Map 17-1 | Water | WAT-64 | Gracemere Industrial | 200mm Eastern Link (WAT-3 to Boongary Road) - 0.8 km | 306542 | 333600 | 2026 | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 17-1 | Water | WAT-65 | Gracemere Industrial | 200mm Boongary Road (Overpass to Western Boundary of Lot 1 on RP611042) - 1.0 km | 383178 | 417000 | 2026 | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 24-4 | Water | WAT-66 | Gracemere Industrial | 200mm Western Link (WAT-3 to Boongary Road) - 0.8 km | 306542 | 333600 | 2031+ | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 24-4 | Water | WAT-67 | Gracemere Industrial | 200mm Link (WAT-3 to Somerset Road) - 1.1 km | 421495 | 458700 | 2031+ | REMOVED | Project removed due to changes in development sequencing and updated modelling analysis |
| Map 41-1 | Water | WAT-68 | Parkhurst East | 200mm Norman Road (Extension from WAT-41 to Mason Avenue) - 350m | \$134,112 | \$150,120 | 2021 | Constructed | Project Constructed |
| Map 41-1 | Water | WAT-69 | Parkhurst West | 300mm McLaughlin Street (WAT-51 to William Palfrey Road) - 550m | \$237,570 | \$1,047,816 | 2031+ | 2036 | Project identified to supply future residential development site and provide future link between Birkbeck reservoir and Boundary reservoir |
| Map 41-1 | Water | WAT-70 | Glenmore Water Treatment Plant - High Lift Pump Station Upgrade | High Lift Pump Station Upgrade | \$10,537,383 | \$10,537,383 | 2016 | Constructed | Project Constructed |
| NEW | Water | WAT-71 | Gracemere | 750mm main - Rockhampton Ring Road (Glenmore Water Treatment Plant to Capricorn Highway) | NEW | \$26,703,000 | NEW | 2031 | Project identified to supply Gracemere directly from GWTP effectively doubling the existing daily capacity |
| NEW | Water | WAT-72 | Gracemere West | 150mm main - Capricorn Street Alignment (Capricorn Highway to Somerset Road) - 190m | NEW | \$56,155 | NEW | 2026 | Project identified to eliminate long dead ends created when the GIA is ultimately swung over to the Lucas Street supply zone |
| NEW | Water | WAT-73 | Gracemere West | 200mm main - Webster Street (Victoria Street to Eastern Boundary of Lot253 on P4014) - 250m | NEW | \$86,825 | NEW | 2026 | Project identified to supply future residential development site |
| NEW | Water | WAT-74 | Gracemere West | 200mm main - Webster Street (Eastern Boundary of Lot253 on P4014 to Eastern Boundary of Lot 252 on P4013) - 400m | NEW | \$138,920 | NEW | 2031 | Project identified to supply future residential development site |
| NEW | Water | WAT-75 | Gracemere West | 200mm main - Washpool Road (Cherryfield Road to Eastern Boundary of Lot 1 on RP848973) - 1.4km | NEW | \$486,220 | NEW | 2026 | Project identified to supply future residential development site |
| NEW | Water | WAT-76 | Gracemere West | 200mm main - Washpool Road (Eastern Boundary of Lot 1 on RP848973 to Lucas Street) - 1.2km | NEW | \$416,760 | NEW | 2036 | Project identified to provide a future eastern link between Washpool Road and Lucas Street |
| NEW | Water | WAT-77 | Athelstane | Agnes Street Water Pump Station - Pump and switchboard upgrade to also supply Gracemere | NEW | \$1,304,347 | NEW | 2021 | Project identified to supply both the South Rockhampton high zone and Gracemere, allowing the Old Capricorn Highway Pump Station to be decommissioned |
| NEW | Water | WAT-79 | Gracemere West | 450mm main - Laurie Street (Laurie Street bridge across railway line) - 130m | NEW | \$88,504 | NEW | 2031 | Project identified to coincide with construction of the new Laurie Street bridge upgrading the existing 200mm diameter pipe constriction |

| Map No. | Network | Item ID | Project name | Future infrastructure asset description | Infrastructure value (2012\$) | Infrastructure value (2019\$) | Estimated year of completion | Updated year of completion | Comments |
|--------------------------|----------|---------|--|---|-------------------------------|-------------------------------|------------------------------|----------------------------|--|
| Map 41-2 | Sewerage | SEW-2 | Parkhurst East - Bruce Highway Sewerage Pump Station | Bruce Highway Sewerage Pump Station | \$309,416 | Constructed | Constructed | Constructed | Project Constructed |
| Map 41-2 | Sewerage | SEW-3 | Parkhurst South - Limestone Creek Sewerage Pump Station | Limestone Creek Sewerage Pump Station | \$431,075 | \$1,000,000 | 2021 | 2031 | Change to development sequencing and updated costing |
| Map 41-2 | Sewerage | SEW-6 | Parkhurst West - Ramsay Creek Sewerage Pump Station B | Ramsay Creek Sewerage Pump Station B | \$574,767 | \$650,000 | 2021 | 2026 | Change to development sequencing and updated costing |
| Map 41-2 | Sewerage | SEW-8 | Parkhurst East - Bruce Highway Sewerage Pump Station | 200mm Rising Main (Bruce Highway Sewerage Pump Station to Olive Street) - 1.3km | \$498,131 | Constructed | Constructed | Constructed | Project Constructed |
| Map 41-2 | Sewerage | SEW-9 | Parkhurst East - Bruce Highway Sewerage Pump Station | 300mm Gravity Main (Western Boundary of Lot 2 on RP617657 to Bruce Highway Sewerage Pump Station) - 670m | \$469,394 | Constructed | Constructed | Constructed | Project Constructed |
| Map 41-2 | Sewerage | SEW-10 | Parkhurst East - Bruce Highway Sewerage Pump Station | 225mm Gravity Main (Extension into Lot 2 on RP617657 from SEW-9) | \$276,846 | \$290,430 | 2031+ | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-11 | Parkhurst East - Bruce Highway Sewerage Pump Station | 225mm Gravity Main - Parallel to Yaamba Road (Northern Boundary of Lot 2 on RP617657 to Bruce Highway Sewerage Pump Station) - 620m | \$293,131 | Constructed | 2021 | Constructed | Project Constructed |
| Map 38-2 | Sewerage | SEW-14 | Parkhurst South - Limestone Creek Sewerage Pump Station | 300mm Rising Main - Norman Road (Limestone Creek Sewerage Pump Station to Nagle Drive) - 2.2km | \$957,944 | \$1,130,800 | 2021 | 2031 | Change to development sequencing and updated costing |
| Map 41-2 | Sewerage | SEW-16 | Parkhurst South - Limestone Creek Sewerage Pump Station | 375mm Gravity Main - Norman Road to McMillan Avenue - 480m | \$397,546 | \$309,129 | 2024 | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-17 | Parkhurst South - Limestone Creek Sewerage Pump Station | 625mm Gravity Main - Norman Road (Mason Avenue to Boundary Road) - 1.1km | \$957,944 | | 2024 | REMOVED | Main split into two projects |
| Map 41-2 | Sewerage | SEW-18 | Parkhurst South - Limestone Creek Sewerage Pump Station | 450mm Gravity Main - Mason Avenue (Yaamba Road to Norman Road) - 460m | \$383,178 | \$276,920 | 2024 | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-19 | Parkhurst South - Limestone Creek Sewerage Pump Station | 300mm Gravity Main - Boundary Road (Yaamba Road to Norman Road) - 560m | \$287,383 | | 2024 | REMOVED | Modelling shown no longer required |
| Map 41-2 | Sewerage | SEW-20 | Parkhurst South - Gravity Main | 150mm Gravity Main (Southern Boundary of Lot 13 on RP603508 to Western Side of Limestone Creek) | \$125,490 | \$18,480 | 2031+ | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-26 | Parkhurst East - Bruce Highway Sewerage Pump Station | 225mm Gravity Main (Western Boundary of Lot 41 on SP226571 across Yaamba Road to SEW-14) - 170m | \$143,692 | | 2024 | REMOVED | Project reclassified as private infrastructure |
| Map 41-2 | Sewerage | SEW-27 | Parkhurst West - Ramsay Creek | 200mm Rising Main (Ramsay Creek Sewerage Pump Station B to Ramsay Creek Sewerage Pump Station A) - 2.0km | \$766,355 | | 2024 | REMOVED | Revised Strategy |
| Map 41-2 | Sewerage | SEW-28 | Parkhurst West - Ramsay Creek | 225mm Gravity Main (from Lot 1 on SP252938) - 500m | \$272,056 | \$181,000 | 2021 | 2026 | Change to development sequencing and updated costing |
| Map 41-2 | Sewerage | SEW-29 | Parkhurst West - Ramsay Creek Sewerage Pump Station B | 300mm Gravity Main (from Lot 37 on RP600698) - 800m | \$538,365 | \$376,800 | 2031+ | 2036 | Change to development sequencing and updated costing |
| Map 10-2 | Sewerage | SEW-30 | South Rockhampton Sewage Treatment Plant | South Rockhampton Sewage Treatment Plant Augmentation - Stage 1 | \$19,158,879 | \$20,000,000 | 2021 | 2031 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-32 | Gracemere Sewage Treatment Plant | Gracemere Sewage Treatment Plant Augmentation Design and Construction | \$4,502,337 | \$8,000,000 | 2021 | 2021 | Updated Cost |
| Map 50-2 | Sewerage | SEW-35 | North Rockhampton Sewage Treatment Plant | North Rockhampton Sewage Treatment Plant Augmentation - Stage 1 | \$19,158,879 | \$25,000,000 | 2021 | 2026 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-38 | Gracemere - Sewerage Pump Station FS4 | 450mm Gravity Main - Platen Street (Arthur Street to Sewerage Pump Station FS4) - 220m | \$184,883 | | 2024 | REMOVED | Modelling shown no longer required |
| Map 17-2 | Sewerage | SEW-39 | Gracemere - Sewerage Pump Station FS6 | 375mm and 300mm Gravity Main (Breakspear Street to Lucas Street) - 1.1km | \$609,253 | Constructed | Constructed | Constructed | Project Constructed |
| Map 17-2 | Sewerage | SEW-40 | Gracemere - Sewerage Pump Station FS6 | 450mm Gravity Main - Breakspear Street to Sewerage Pump Station FS6 - 80m | \$62,268 | Constructed | Constructed | Constructed | Project Constructed |
| Map 17-2 | Sewerage | SEW-41 | Gracemere - Sewerage Pump Station FS6 | 300mm Rising Main (Sewerage Pump Station FS6 to Gracemere Sewage Treatment Plant) - 2.4km | \$1,029,790 | \$1,233,600 | 2021 | 2021 | Updated Cost |
| Map 17-2 | Sewerage | SEW-42 | Gracemere - Sewerage Pump Station FS11 | 100mm Rising Main (Sewerage Pump Station FS11 to James Street) - 600m | \$105,374 | \$443,750 | 2026 | 2026 | Updated Cost |
| Map 17-2 | Sewerage | SEW-43 | Gracemere - Sewerage Pump Station FS15 | 300mm Gravity Main - Washpool Road (Western Boundary of Lot 5 on SP101498 to Sewerage Pump Station FS15) - 550m | \$221,286 | Constructed | Constructed | Constructed | Project Constructed |
| Map 17-2 | Sewerage | SEW-44 | Gracemere - Sewerage Pump Station FS15 | 225mm Gravity Main (Western Boundary of Lot 3 on SP198267 to Western Boundary of Lot 5 on SP101498) - 400m | \$120,701 | Constructed | Constructed | Constructed | Project Constructed |
| Map 17-2 | Sewerage | SEW-45 | Gracemere Industrial - Sewerage Pump Station FS16 | 100mm Rising Main (Sewerage Pump Station FS16 to Southern Boundary of Lot 13 on RP604012 Macquarie Street) - 780m | \$131,238 | Constructed | Constructed | Constructed | Project Constructed |
| Map 17-2 | Sewerage | SEW-46 | Gracemere Industrial - Sewerage Pump Station FS17 | 375mm Gravity Main - Somerset Road (Sewerage Pump Station FS17 to Western Side of Lot 49 on P4030) - 1.7km | \$1,207,968 | \$518,100 | 2021 | 2036 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-47 | Gracemere Industrial - Sewerage Pump Station FS17 | 200mm Gravity Main (Sewerage Pump Station FS17 to Eastern Boundary of Lot 1 on SP260358) - 400m | \$153,271 | Constructed | 2021 | Constructed | Project Constructed |

| Map No. | Network | Item ID | Project name | Future infrastructure asset description | Infrastructure value (2012\$) | Infrastructure value (2019\$) | Estimated year of completion | Updated year of completion | Comments |
|-------------------------------------|---------------------|--------------------|--|---|-------------------------------|-------------------------------|------------------------------|----------------------------|--|
| Map 17-2 | Sewerage | SEW-48 | Gracemere Industrial - Sewerage Pump Station FS17 | 200mm Rising Main (Sewerage Pump Station FS17 to Sewerage Pump Station FS4) - 4.0km | \$1,505,888 | Constructed | Constructed | Constructed | Project Constructed |
| Map 17-2 | Sewerage | SEW-87 | Gracemere - Sewerage Pump Station FS1 | Armstrong Street - Sewerage Pump Station FS1 Augmentation | \$431,075 | Constructed | 2021 | Constructed | Project Constructed |
| Map 17-2 | Sewerage | SEW-88 | Gracemere - Sewerage Pump Station FS4 | Fisher Street - Sewerage Pump Station FS4 Augmentation | \$431,075 | \$250,000 | 2021 | 2036 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-89 | Gracemere - Sewerage Pump Station FS5 | Gavial - Gracemere Road - Sewerage Pump Station FS5 Augmentation | \$431,075 | | 2026 | REMOVED | Modelling shown no longer required |
| Map 17-2 | Sewerage | SEW-90 | Gracemere - Sewerage Pump Station FS6 | Breakspear Street - Sewerage Pump Station FS6 Augmentation | \$431,075 | \$250,000 | 2021 | 2021 | Updated Cost |
| Map 17-2 | Sewerage | SEW-91 | Gracemere - Sewerage Pump Station FS7 | Sewerage Pump Station FS7 Augmentation | \$383,178 | \$50,000 | 2021 | 2031 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-92 | Gracemere Industrial - Sewerage Pump Station FS16 | Somerset Road - Sewerage Pump Station FS16 | \$383,178 | \$350,000 | 2031+ | REMOVED | Project Removed as it is outside the planning horizon |
| Map 17-2 | Sewerage | SEW-93 | Gracemere Industrial - Sewerage Pump Station FS17 | Somerset Road - Sewerage Pump Station FS17 | \$431,074 | Constructed | Constructed | Constructed | Project Constructed |
| Map 41-2 | Sewerage | SEW-100 | Parkhurst West - Ramsay Creek Sewerage Pump Station A | Ramsay Creek Sewerage Pump Station A | \$431,075 | \$500,000 | 2021 | 2031 | Change to development sequencing and updated costing |
| Map 41-2 | Sewerage | SEW-101 | Parkhurst West - Ramsay Creek Sewerage Pump Station A | 200mm Rising Main (Ramsay Creek Sewerage Pump Station A to Mason Avenue) - 950m | \$485,677 | \$319,500 | 2021 | 2031 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-103 | Gracemere - Sewerage Pump Station FS7 | 200mm Rising Main (SEW-91 to Ian Besch Drive Cedric Archer Park) - 450m | \$172,430 | \$241,400 | 2021 | 2036 | Change to development sequencing and updated costing |
| Map 41-2 | Sewerage | SEW-106 | Parkhurst East - Bruce Highway Sewerage Pump Station | 300mm Gravity Main - Olive Street (Norman Road to Yaamba Road) - 480m | \$335,280 | Constructed | Constructed | Constructed | Project Constructed |
| Map 17-2 | Sewerage | SEW-107 | Gracemere - Sewerage Pump Station FS11 | Sewerage Pump Station FS11 - Webster Street (South Boundary of Lot 249 on P4013) | \$383,178 | \$450,000 | 2026 | 2026 | Updated Cost |
| Map 17-2 | Sewerage | SEW-108 | FS225 - Macquarie Street to Sewerage Pump Station FS7 | 225mm Gravity Main (Macquarie Street to Sewerage Pump Station FS7) - 1.1km | \$526,869 | \$275,120 | 2021 | 2031 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-109 | Gracemere - Sewerage Pump Station FS15 | 225mm Gravity Main (Northern Boundary of Lot 3 on SP119672 to Sewerage Pump Station FS15) - 620m | \$287,383 | \$100,100 | 2031+ | 2021 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-110 | Gracemere - Sewerage Pump Station FS19 | Sewerage Pump Station FS19 (South of Washpool Road on Lot 1 on RP848973) | \$431,075 | \$350,000 | 2031+ | 2026 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-111 | Gracemere - Sewerage Pump Station FS19 | 150mm Rising Main (Sewerage Pump Station FS19 to Head of SEW-116) - 600m | \$209,790 | \$96,500 | 2031+ | 2026 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-112 | Gracemere - Sewerage Pump Station FS20 | Sewerage Pump Station FS20 (Lot 1 on SP1497369 - Southern end of Sullivan Road) | \$431,075 | \$400,000 | 2031 | REMOVED | Project no longer necessary due to change in scheme |
| Map 17-2 | Sewerage | SEW-113 | Gracemere - Sewerage Pump Station FS20 | 200mm Rising Main - Gavial - Gracemere Road (Sewerage Pump Station FS20 to Sewerage Pump Station FS6) - 2.0km | \$766,355 | \$568,000 | 2031 | REMOVED | Project no longer necessary due to change in scheme |
| Map 17-2 | Sewerage | SEW-114 | Gracemere Industrial - Sewerage Pump Station FS17 | 200mm Gravity Main (SEW-47 to Southern Boundary of Lot 2 on RP613519) - 570m | \$340,070 | Constructed | 2021 | Constructed | Project Constructed |
| Map 10-2 | Sewerage | SEW-115 | South Rockhampton Sewage Treatment Plant | Interim upgrade to convert the existing conventional activated sludge design into a Modified Ludzack-Ettinger design | \$862,150 | \$1,100,000 | 2021 | Constructed | Project Constructed |
| Map 10-2 | Sewerage | SEW-117 | South Rockhampton Sewage Treatment Plant | South Rockhampton Sewage Treatment Plant Augmentation - Stage 2 | \$24,906,541 | REMOVED | 2026 | REMOVED | Project Removed as it is outside the planning horizon |
| Map 11-2 | Sewerage | SEW-118 | Gracemere to Rockhampton Effluent Pipeline | 200mm effluent rising main from Gracemere Sewerage Treatment Plant to Rockhampton Golf Course - 8,800m | \$957,944 | \$3,390,629 | 2021 | 2021 | Updated Cost reflecting total length |
| Map 50-2 | Sewerage | SEW-119 | North Rockhampton Sewage Treatment Plant | Detailed design of North Rockhampton Sewage Treatment Plant Augmentation | \$478,972 | \$400,000 | 2021 | 2021 | Updated Cost |
| Map 17-2 | Sewerage | SEW-120 | Gracemere - Sewerage Pump Station FS4 | 250mm Rising Main (Sewerage Pump Station FS4 to James Street) - 710m | \$278,383 | \$319,500 | 2021 | 2036 | Change to development sequencing and updated costing |
| Map 17-2 | Sewerage | SEW-121 | Gracemere - Sewerage Pump Station FS4 | 375mm Gravity Main (Ian Besch Drive through Cedric Archer Park to Sewerage Pump Station FS4) - 470m | \$383,178 | REMOVED | 2021 | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-122 | Parkhurst West - Ramsay Creek Sewerage Pump Station B | 250mm Rising Main Duplication (Ramsay Creek Sewerage Pump Station B to Ramsay Creek Sewerage Pump Station A) - 4.0km | \$804,673 | REMOVED | 2031+ | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-123 | Parkhurst West - Ramsay Creek Sewerage Pump Station B | 300mm Rising Main (Connecting SEW-100 and SEW-122 through to Mason Avenue) - 950m | \$426,286 | REMOVED | 2031+ | REMOVED | Project no longer necessary due to change in scheme |
| Map 17-2 | Sewerage | SEW-124 | Gracemere - Sewerage Pump Station FS1 | 300mm Rising Main (Armstrong Street Sewerage Pump Station FS1 to Gracemere Sewage Treatment Plant) - 1.4km | \$613,085 | Constructed | 2021 | Constructed | Project Constructed |
| Map 50-2 | Sewerage | SEW-125 | North Rockhampton Sewage Treatment Plant | North Rockhampton Sewage Treatment Plant Augmentation - Stage 2 | \$28,738,317 | \$30,000,000 | 2026 | REMOVED | Project Removed as it is outside the planning horizon |
| Map 17-2 | Sewerage | SEW-126 | Gracemere - Sewerage Pump Station FS15 | 225mm Gravity Main (Southern Boundary of Lot 2 on SP119672 to Northern Boundary of Lot 3 on SP119672) - 550m | \$258,644 | \$199,100 | 2031+ | 2031 | Updated Cost |

| Map No. | Network | Item ID | Project name | Future infrastructure asset description | Infrastructure value (2012\$) | Infrastructure value (2019\$) | Estimated year of completion | Updated year of completion | Comments |
|--------------------------|----------|---------|--------------------------------------|---|-------------------------------|-------------------------------|------------------------------|----------------------------|--|
| Map 17-2 | Sewerage | SEW-127 | Gracemere—Sewerage-Pump Station FS15 | 225mm Gravity Main (Lot 1 on SP119672 to Southern Boundary of Lot 2 on SP119672) - 320m | \$150,397 | REMOVED | 2031+ | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-128 | Parkhurst East—Rising Main | 150mm Rising Main | \$425,327 | REMOVED | 2031+ | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-129 | Parkhurst East—Gravity Main | 150mm Gravity Main | \$412,079 | REMOVED | 2031+ | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-130 | Parkhurst East—Gravity Main | 150mm Gravity Main | \$165,724 | REMOVED | 2031+ | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-134 | Parkhurst East—Pump Station | Pump Station | \$335,280 | REMOVED | 2031+ | REMOVED | Project no longer necessary due to change in scheme |
| Map 41-2 | Sewerage | SEW-132 | Parkhurst West - Rising Main | 150mm Rising Main | \$327,617 | \$171,770 | 2021 | 2026 | Change to development sequencing and updated costing |
| NEW | Sewerage | SEW-133 | Parkhurst West | 200mm Rising Main (McLaughlin Street Sewage Pump Station to Sturt Street) - 3.4km | NEW | \$1,213,800 | NEW | 2026 | Revised description |
| NEW | Sewerage | SEW-134 | Parkhurst West | 300mm Rising Main (McLaughlin Street Sewage Pump Station to Mason Street) - 3.1km | NEW | \$1,395,000 | NEW | Beyond | Revised strategy |
| NEW | Sewerage | SEW-135 | Parkhurst South | 300mm Gravity Main Rachel Drive (Beal Avenue to Norman Road) - 190m | NEW | \$127,680 | NEW | 2031 | Revised strategy |
| NEW | Sewerage | SEW-136 | Parkhurst South | 450mm Gravity Main Norman Road (Rachel Drive to Limestone Creek Sewer Pump Station) - 550m | NEW | \$532,400 | NEW | 2031 | Revised strategy |
| NEW | Sewerage | SEW-137 | Parkhurst South | 375mm Gravity Main Norman Road (Mason Street to Rachel Drive) - 700m | NEW | \$450,800 | NEW | 2031 | Revised strategy |
| NEW | Sewerage | SEW-138 | Gracemere West | 225mm Gravity Main- (Webster Street Sewage Pump Station) - 400m | NEW | \$144,800 | NEW | 2026 | Revised strategy |
| NEW | Sewerage | SEW-139 | Parkhurst West | 375mm Gravity Main (Discharge chamber for rising main under Mason Street) - 160m | NEW | \$103,040 | NEW | 2031 | Revised strategy |
| NEW | Sewerage | SEW-140 | Parkhurst West | Pump replacement to suit duty of new rising main | NEW | \$30,000 | NEW | 2026 | New PFTI created |
| NEW | Sewerage | SEW-141 | Mt Morgan North | 225mm Gravity Main (Railway Parade - Little James street to William St) - 660m | NEW | Constructed | NEW | Constructed | Revised description |
| NEW | Sewerage | SEW-142 | Mt Morgan North | Railway Parade Sewage Pump Station | NEW | \$300,000 | NEW | 2021 | New PFTI created |
| NEW | Sewerage | SEW-143 | Mt Morgan North | 100mm Rising Main (Railway Parade to Dee River Sewage Pump Station) - 300m | NEW | \$57,900 | NEW | 2021 | New PFTI created |
| NEW | Sewerage | SEW-144 | Gracemere STP | Inlet works to meet at least 20,000EP. Constructedd in 2017. | NEW | Constructed | NEW | Constructed | New PFTI created |
| NEW | Sewerage | SEW-145 | Gracemere STP | Mechanical dewatering to improve sludge handling in line with future capacity. Constructedd in 2018. | NEW | Constructed | NEW | Constructed | New PFTI created |
| NEW | Sewerage | SEW-146 | South Rockhampton STP | Construction of recycled water pump station and distribution mains to supply recycled water to nearby customers and irrigate SRFL grassed embankments. Installation of mechanical dewatering for improved biosolids handling and storage post construction of the SRFL. | NEW | \$2,000,000 | NEW | 2021 | New PFTI created |
| NEW | Sewerage | SEW-147 | Gracemere West | 150mm Rising main (Capricorn Street Sewage Pump Station to existing 200mm Rising main on Somerset Road) - 490m | NEW | \$173,950 | NEW | 2031 | Budget included in LGGSP funding |